FY 2022

			FY	2022				Year of
TxDOT District County	CSJ	Hwy	Phase	City	Project Spor		MPO Proj ID No.	Expenditure Cost
15 - San Antonio Bexar	0016-08-034	SL 368	С	San Antonio	CoSA		5313.0	\$22,000,000
Limits From: IH 35 Limits To: Mulberry Ave Description: Reduce from 6 to	4 travel lanes; roadwa	ay rehabilitation, bicy	cle and pedestrian f	acilities	STIP Re	v. Date: Proj Hist:	cost; 10/20 - rev cost; 5/ rev project sponsor; 9/19 4/17 - rev funding; 4/16	, move 21 to 22 ; 1/21 - re 20 - move 20 to 21; 10/19 3 - ADM clarify description funded through STP-MN
Remarks: Road diet project Revision: 4th Qtr 21 - revise	e cost, funding distribu	tion, limits, move FY	2021 to 2022				project call	
Total Project Cost Informat	ion (TxDOT %):	Cost of	Type of Work:	TSMO: Operation	onal			
Preliminary Engineering:	\$950,000	Approved Phases:		Auth	orized Funding	g by Ca	tegory/Share	
ROW Purchase:	\$0	\$22,000,000	Funding		_		<u>Local</u>	
Construction Cost:	\$22,000,000	. , ,	Categories	<u>Federal</u>		<u>Local</u>	Contribution	<u>Total</u>
Construction Engineering:	\$2,600,000	NOX lbs/day	7 - STBG	\$7,200,000	\$1,800,000	\$0	•	\$9,000,000
Contingencies:	\$850,000	N/A	1 - Prvnt Mnt/Rehab	\$4,000,000	\$1,000,000	\$0	•	\$5,000,000
Indirect Costs:	\$1,500,000	VOC lbs/day	3 - LC	\$0	\$0	\$0		\$8,000,000
Other Field	\$950,000	N/A CMP Score	Other	\$0	\$0	\$0	•	\$0
Total Project Cost:	\$28,850,000	N/A	Totals	\$11,200,000	\$2,800,000	\$0	\$8,000,000	\$22,000,000
15 - San Antonio Bexar	0253-06-037	SS 536	С	San Antonio	CoSA		5536.2	\$2,000,000
Limits From: at San Antonio	River				STIP Re	v Date:	11/2021	
Limits To: .					O'll IXC	Proj	6/21 - move from FY 20	
Description: Construct bicycle	and pedestrian bridge	•				Hist:	through the 19-22 STP-I	AM Call for Projects
Remarks: None Revision: 4th Qtr 21 - move	FY 2021 to 2022							
otal Project Cost Informat	ion (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestri	an			
Preliminary Engineering:	\$98,000	Approved		Auth	orized Funding	g by Ca	tegory/Share	
ROW Purchase:	\$0	Phases:	Funding		·		Local	
Construction Cost:	\$2,000,000	\$2,000,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engineering:	\$120,000	NOX lbs/day	7 - STBG	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Contingencies:	\$140,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$100,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$80,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,538,000	CMP Score N/A	Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
15 - San Antonio Bexar	0291-10-114	SH 16	С	Helotes	TxDOT		5571.0	\$10,800,000
Limits From: LP 1604					STIP Re	v Date:	11/2021	
Limits To: 0.3 Mi West of Description: Operational impro		olementation of med	ian U-turns and R-cu	ut intersections	om ke	Proj Hist:	10/21 - revise cost; 9/20 11/19 - ADM clarify desc through CMAQ project of	ription; 6/19 - added
Remarks: None Revision: 1st Qtr 22 - revise	e cost							
otal Project Cost Informat	ion (TxDOT %):	Cost of	Type of Work:	TSMO: Operation	onal			
Preliminary Engineering:	\$421,000	Approved		Auth	orized Funding	g by Ca	tegory/Share	
ROW Purchase:	\$0	Phases:	Funding				Local	
Construction Cost:	\$10,800,000	\$10,800,000	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engineering:	\$430,000	NOX lbs/day	5 - CMAQ	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000
Contingencies:	\$516,000	10.097	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$430,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$258,000	6.945	Other	\$0	\$0	\$0	\$0	\$0
		CMP Score	Totals	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000
Total Project Cost:	\$12,855,000	N/A		\$5,5 10,000	4 =,	Ψ	ΨΟ	Ţ. 5,555,566

			FY	2022				Year of
TxDOT District Count	ty CSJ	Hwy	Phase	City	Project Spo	onsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio Bexa	r 0915-00-197	' NR	С	Other	AAMPO		5303.1	\$100,000
Description: Alamo Area C	& partial Kendall Coun commute Solutions Pgm - effects included statewide TDCs	FY 2022			STIP Re	ev. Date: Proj Hist:	reduce cost; 4/16 - funde selection process; project	/18 - change agency and ad through STP-MM project thas \$53,400 in TDCs in the funding total; fixed
		Cost of	Type of Work:	TSMO: Rideshare	e			
Total Project Cost Information Preliminary Engineering:	•	Approved	. , , , , , , , , , , , , , , , , , , ,		orized Fundir	na by Co	togory/Shoro	
ROW Purchase:	\$0	Phases:	<u>Funding</u>	Autho	orizea Fundir	ig by Ca	Local	
Construction Cost:	\$100,000	\$100,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contribution</u>	<u>Total</u>
Construction Engineering		NOX lbs/day	7 - STBG	\$100,000	\$0	\$0	\$0	\$100,000
Contingencies:	\$0 \$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$100,000	CMP Score N/A	Totals	\$100,000	\$0	\$0	\$0	\$100,000
15 - San Antonio Bexa	r 0915-00-214	VA	С	Other	TxDOT		5544.3	\$6,231,500
Limits From: Various loc					STIP Re	ev. Date:	11/2021	
Description: Safety Service	eal and Kendall countie e Patrol on controlled acc t 7 to 0915-00-227 for \$1.1M C	ess highways in Bex		all Counties-FY 2021	O. II.	Proj Hist:	6/21 - revise funding dis 2021 to 2022; 6/19 - revise #5316.3); 10/18 - revise	tribution, move from FY ise cost (+\$1M from funding distribution; 4/18 - 2 STP-MM Call for Projects
	evise funding, move from I		Type of Work:	TSMO: Safety Se	anciae Detrol			
Total Project Cost Inform	, ,	Cost of Approved	Type of Work.					
Preliminary Engineering:	·	Phases:	- "	Autho	orized Fundir	ng by Ca	•	
ROW Purchase:	\$0	\$6,231,500	Funding Categories	Federal	State	Local	<u>Local</u> Contribution	Total
Construction Cost: Construction Engineering	\$6,231,500 g: \$0	NOX lbs/day	7 - STBG	\$3,520,000	\$880,000		\$0	<u>\$4,400,000</u>
Contingencies:	ş. ş0 \$0	N/A	5 - CMAQ	\$880,000	\$220,000	\$0	\$0	\$1,100,000
Indirect Costs:	\$0 \$0	VOC lbs/day	3 - LC	\$0	\$0	\$0	\$731,500	\$731,500
Other Field	\$0 \$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,231,500	CMP Score N/A	Totals	\$4,400,000	\$1,100,000	\$731,500	\$0	\$6,231,500
15 - San Antonio Bexa	r 0915-12-514	CS	С	Leon Valley	LV		3992.0	\$933,000
Limits From: SH 16 - Ba Limits To: Crystal Hills Description: Construction	Park	ng Huebner Creek			STIP Re	ev. Date: Proj Hist:	6/21 - move 21 to 22; 5/	nded through STP-MM
Remarks: None Revision: 4th Otr 21 - m	nove from FY 2021 to FY 2	2022						
Revision: 4th Qtr 21 - m	nove from FY 2021 to FY 2		Type of Work:	Bicycle/Pedestria	ın			
Revision: 4th Qtr 21 - m Total Project Cost Inform	mation (TxDOT %):	Cost of Approved	Type of Work:			na by Co	tegory/Share	
Revision: 4th Qtr 21 - m Total Project Cost Inform Preliminary Engineering:	mation (TxDOT %): \$45,717	Cost of			^{ın} orized Fundir	ng by Ca		
Revision: 4th Qtr 21 - m Total Project Cost Inforr Preliminary Engineering: ROW Purchase:	mation (TxDOT %): \$45,717 \$0	Cost of Approved	Type of Work: Funding Categories			ng by Ca	tegory/Share Local Contribution	<u>Total</u>
Revision: 4th Qtr 21 - m Total Project Cost Inform Preliminary Engineering: ROW Purchase: Construction Cost:	mation (TxDOT %): \$45,717 \$0 \$933,000	Cost of Approved Phases:	<u>Funding</u>	Autho	orized Fundir	•	Local Contribution	<u>Total</u> \$933,000
Revision: 4th Qtr 21 - m Total Project Cost Inform Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering	mation (TxDOT %): \$45,717 \$0 \$933,000 g: \$59,525	Cost of Approved Phases: \$933,000	Funding Categories	Autho	orized Fundir	Local	Local Contribution) \$0	· · · · · · · · · · · · · · · · · · ·
Revision: 4th Qtr 21 - m Total Project Cost Inform Preliminary Engineering: ROW Purchase: Construction Cost:	mation (TxDOT %): \$45,717 \$0 \$933,000 g: \$59,525 \$65,963	Cost of Approved Phases: \$933,000 NOX lbs/day	Funding Categories 7 - STBG	Author Federal \$746,400	orized Fundir State \$0	<u>Local</u> \$186,600	Local Contribution \$0 \$0 \$0	\$933,000
Revision: 4th Qtr 21 - m Total Project Cost Inform Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering Contingencies:	mation (TxDOT %): \$45,717 \$0 \$933,000 g: \$59,525	Cost of Approved Phases: \$933,000 NOX lbs/day N/A	Funding Categories 7 - STBG Other	Author Federal \$746,400 \$0	State \$0 \$0	<u>Local</u> \$186,600	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0	\$933,000 \$0

			FY	2022				Voor of
TxDOT District County	CSJ	Hwy	Phase	City	Project Sp		MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio Bexar	0915-12-544	CS	С	Other	BxCo		5105.0	\$7,323,351
Limits From: On Galm Road Limits To: Government Car Description: Expand from 2 to Remarks: None	anyon State Park	,	, bike & pedestrian a	menities	STIP F	Rev. Date: Proj Hist:	4/19 - move 19 to FY 20	22; 5/20 - move 20 to 21; ; 10/18 - rev TPC; 4/18 - - rev funding; 4/14 - funded t selection process
	from FY 2021 to FY 2	022						
Total Project Cost Informat	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity: No	on Toll			
Preliminary Engineering:	\$1,181,757	Approved		Author	ized Fundi	ng by Ca	tegory/Share	
ROW Purchase:	\$0	Phases:	Funding	7.4			<u>Local</u>	
Construction Cost:	\$7,323,351	\$7,323,351	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engineering:	\$363,238	NOX lbs/day	7 - STBG	\$2,578,681	\$0	\$644,670	\$0	\$3,223,351
Contingencies:	\$145,735	N/A	12S - STP-MM Rec	\$3,280,000	\$0	\$820,000	\$0	\$4,100,000
Indirect Costs:	\$353,718	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$273,893	N/A CMP Score	Other	\$0	\$0	\$0	* -	\$0
Total Project Cost:	\$9,641,692	44	Totals	\$5,858,681	\$0	\$1,464,670	\$0	\$7,323,351
15 - San Antonio Bexar	0915-12-562	CR	С	Other	BxCo		5106.0	\$4,886,116
Limits From: On Watson Ro Limits To: 0.62 Mi East of Description: Expand from 2 to Remarks: None	oad from FM 2790-9 Somerset Road	Somerset Road				Rev. Date: Proj Hist:	11/2021	22; 5/20 - move 20 to 21; and description; 1/19 - ev TPC; 4/14 - funded
Revision: 1st Qtr 21 - move	from FY 2021 to FY 2		T ()A/ 1	A 11 10 " N				
Total Project Cost Informat	ion (TxDOT %):	Cost of Approved	Type of Work:	Added Capacity: No	on Foll			
Preliminary Engineering:	\$739,184	Phases:		Author	ized Fundi	ng by Ca	tegory/Share	
ROW Purchase:	\$1,440,000	\$4,886,116	Funding Categories	Federal	State	Local	<u>Local</u> Contribution	Total
Construction Cost:	\$4,886,116	NOX lbs/day	7 - STBG	\$3,908,893	\$0	\$977,223		\$4,886,116
Construction Engineering:	\$195,445	N/A	Other	\$0	\$0	\$0		\$0
Contingencies:	\$342,028 \$07,733	VOC lbs/day	Other	\$0	\$0	\$0		\$0
Indirect Costs:	\$97,722	N/A	Other	\$0	\$0	\$0		\$0
Other Field Total Project Cost:	\$195,445 \$7,895,940	CMP Score	Totals	\$3,908,893	\$0	\$977,223		\$4,886,116
Total Floject Cost.	\$7,093,940	26						
15 - San Antonio Bexar	0915-12-579	VA	С	San Antonio	CoSA		5305.0	\$2,000,000
Limits From: In City of San Limits To: . Description: Construct citywide Remarks: None		ele improvements			STIP F	Rev. Date: Proj Hist:	6/21 - move from FY 20 from FY 2020 to FY 202	1; 1/19 - move from FY 19 project cost by \$1M to fund ded through STP-MM
Revision: 4th Qtr 21 - move	FY 2021 to 2022							
Total Project Cost Informat	ion (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestrian				
Preliminary Engineering:	\$98,000	Approved Phases:		Author	ized Fundi	ng by Ca	tegory/Share	
ROW Purchase:	\$0	\$2,000,000	<u>Funding</u>		0		<u>Local</u>	T
Construction Cost:	\$2,000,000		Categories 7 - STBG	Federal	<u>State</u>	Local	Contribution	Total
Construction Engineering:	\$99,000	NOX lbs/day N/A	7 - STBG Other	\$1,600,000	\$0 \$0	\$400,000	* -	\$2,000,000
Contingencies:	\$40,000			\$0	\$0	\$0		\$0
Indirect Costs:	\$115,000	VOC lbs/day N/A	Other Other	\$0	\$0	\$0		\$0
Other Field	\$75,000	CMP Score		\$0	\$0 \$0	\$0		\$0
Total Project Cost:	\$2,427,000	N/A	Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

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			FY	2022			MPO Proj ID	Year of
TxDOT District Cou	nty CSJ	Hwy	Phase	City	Project Spo		No.	Expenditur Cost
15 - San Antonio Bex	kar 0915-12-58	0 VA	С	San Antonio	CoSA		5306.0	\$1,500,000
Limits From: In City of Limits To: . Description: Intelligent T Remarks: None	San Antonio Transportation System - Enl	nancements to includ	e controller hardware	e and software and CC		Proj Hist:	11/2021 10/21 move 21 to 22; 5// move 19 to FY 20; 9/19 10/17 - reduce cost from 20 to 19; 4/16 - funded to selection process	 ADM clarify description \$4M to \$1.5M and move
Revision: 1st Qtr 22 -	move from FY 2021 to FY	2022	T					
Total Project Cost Info	rmation (TxDOT %):	Cost of	Type of Work:	TSMO: ITS				
Preliminary Engineering	g: \$73,500	Approved Phases:		Autho	orized Fundin	g by Cat	egory/Share	
ROW Purchase:	\$0	\$1,500,000	<u>Funding</u> Categories	Fadanal	04-4-	1 1	Local Contribution	T-4-1
Construction Cost:	\$1,500,000	NOX lbs/day	7 - STBG	Federal	State ©0	Local		Total
Construction Engineeri	ng: \$90,000	N/A	Other	\$1,200,000	\$0 \$0	\$300,000	\$0 \$0	\$1,500,000
Contingencies:	\$45,000	VOC lbs/day	Other	\$0 \$0	\$0 \$0	\$0 \$0	•	\$0 \$0
Indirect Costs:	\$75,000	N/A	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Field	\$90,000	CMP Score	Totals	\$1,200,000	\$0 \$0	\$300,000	\$0 \$0	\$1,500,000
Total Project Cost:	\$1,873,500	N/A	Totals	\$1,200,000	ΨΟ	φ300,000	φυ	\$1,300,000
15 - San Antonio Bex	kar 0915-12-58	2 CS	С	Converse	Converse		5319.0	\$5,430,481
Remarks: None	m 2 to 4 lane roadway with		rn lane, sidewalks an	d bike lane/multi-use p		1 10	6/21 - move from FY 20 from FY 2020 to FY 202 STP-MM project selection	1; 4/16 - funded through
otal Project Cost Info		Cost of	Type of Work:	Added Capacity:	Non Toll			
Preliminary Engineering	,	Approved		Autho	orized Fundin	a by Cat	egory/Share	
ROW Purchase:	\$0	Phases:	Funding	Addit	onzea i anam	ig by Cai	Local	
Construction Cost:	\$5,430,481	\$5,430,481	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engineeri	ng: \$269,352	NOX lbs/day	7 - STBG	\$4,344,385	\$0 \$	1,086,096	\$0	\$5,430,481
Contingencies:	\$108,067	N/A	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:	\$311,710	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$203,100	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,588,804	CMP Score 40	Totals	\$4,344,385	\$0 \$	1,086,096	\$0	\$5,430,481
5 - San Antonio Bex	kar 0915-12-59	6 CS	С	San Antonio	CoSA		4974.0	\$5,000,000
imits From: In San Ar			· ·			Doto:		40,000,000
Description: Pedestrian	dericksburg Rd to Loop safety improvements, inclu- rroughout the corridor. Red	ding sidewalks and s			dal enhancements		11/2021 10/21 - move from 21 to 5/20 - move from FY 20 TA project	
	revise description	1	Г					
otal Project Cost Info	rmation (TxDOT %):	Cost of	Type of Work:	Pedestrian				
reliminary Engineerin	g: \$245,000	Approved Phases:		Autho	orized Fundin	g by Cat	egory/Share	
ROW Purchase:	\$0	\$5,000,000	<u>Funding</u> Categories		0		Local	
	ΨΟ		I STOUCHE	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contribution</u>	<u>Total</u>
Construction Cost:	\$5,000,000						A -5	
	\$5,000,000	NOX lbs/day	9 - TA	\$3,600,000	\$0	\$900,000		\$4,500,000
Construction Engineeri	\$5,000,000	NOX lbs/day N/A	9 - TA 3 - LC	\$3,600,000 \$0	\$0 \$0	\$900,000 \$0	\$500,000	\$4,500,000 \$500,000
Construction Engineeri	\$5,000,000 ing: \$319,000	NOX lbs/day N/A VOC lbs/day	9 - TA 3 - LC Other	\$3,600,000 \$0 \$0	\$0 \$0 \$0	\$900,000 \$0 \$0	\$500,000 \$0	\$4,500,000 \$500,000 \$0
Construction Cost: Construction Engineeri Contingencies: Indirect Costs: Other Field	\$5,000,000 ing: \$319,000 \$64,500	NOX lbs/day N/A	9 - TA 3 - LC	\$3,600,000 \$0	\$0 \$0	\$900,000 \$0	\$500,000 \$0 \$0	\$4,500,000 \$500,000 \$0 \$0 \$0 \$5,000,000

Table Tabl				FY	2022				Year of
Limits Touris T	TxDOT District County	CSJ	Hwy	Phase	City	Project Spo		•	Expenditure Cost
Limits To From W. Bayer to SE Military Drive (Lp. 13) SITP Nov. Date Project	15 - San Antonio Bexar	0915-12-604	CS	С	San Antonio	CoSA		5434.0	\$10,000,000
Total Project Cost Information (TXDOT %): Cost of Approved A	Limits To: from W. Boyer Description: Bike and Pedestr Remarks: 2 travel lanes through	to SE Military Drive ian Corridor enhancem	nents to implement	Complete Streets		STIP R	Proj	6/21 - move from FY 20 clarify description; 4/18 2021; 10/17 - add projec 0025-02-204; 4/16 - revi 4/14 - funded through S	move from FY 2019 to F t per CoSA, funding is fro se match (EDCP project)
Approved Phases: S490,000 Phases: S490,000 Phases: S10,000,000 Phases:	Revision: 4th Qtr 21 - move	from FY 2021 to 2022	2	I					
Preliminary Engineering: \$49,000 Phases: \$0	Total Project Cost Informat	ion (TxDOT %):		Type of Work:	Bicycle/Pedestria	ın			
ROW Purchase: \$0	Preliminary Engineering:	\$490,000			Autho	orized Fundir	ng by Ca	tegory/Share	
Construction Cost: \$10,000,000 NOX libs/day 7 - 316	ROW Purchase:	\$0				0			
Construction Engineering: \$600,000 N/A Side	Construction Cost:	\$10,000,000		1					
Contingencies \$300,000 Collesiday Co	Construction Engineering:	\$600,000	•				, ,	•	. , ,
Main	Contingencies:	\$300,000			•	·	•	. , ,	
Other Field	Indirect Costs:	\$500,000	,		•	·	•	•	\$0
Total Project Cost: \$12,490,000 N/A N/A C San Antonio CoSA 554.2 \$1,000,000 S10,000,000 S10,00	Other Field	\$600,000						•	\$0
Limits From: In San Antonio STIP Rev. Data 11/2021 2021	Total Project Cost:	\$12,490,000		Totals	\$7,200,000	\$0 \$	\$1,800,000	\$1,000,000	\$10,000,000
Limits To: at various locations Description: Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 1) Prof. 720-2710-2721-4/18-1-bused through the 19-221 Prof. P	15 - San Antonio Bexar	0915-12-611	VA	С	San Antonio	CoSA		5545.2	\$1,000,000
Total Project Cost Information (TXDOT %): Pelliminary Engineering: \$0	Limits To: at various locat Description: Multimodal plann Remarks: New projects MPO #	ions ing study on three arte 9141 and 9142 Spun Off		te travel modes inclu	iding higher capacity tr		Proj	6/21 - move FY 2021 to 720, -721); 4/18 - funded	2022 (spin-off 0915-12- d through the 19-22 STP-
Approved Phases: \$0 Approved Phases: \$0 S1,000,000 S1,000,000 S0 S200,000 S0 S1,000,000 S0 S1,000,00	Revision: 4th Qtr 21 - revisi	e cost, move F f 2021		Time of Works	Diamaina				
Plantimary Engineering:	Total Project Cost Informat	ion (TxDOT %):		Type of Work:	Planning				
Construction Cost: \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$0 \$200,000 \$0 \$200,000 \$0 \$1,000	, , ,	·			Autho	orized Fundir	ng by Ca	• .	
Construction Cost: \$1,000,000 NOX lbs/day 7 - STBG \$800,000 \$0 \$200,000 \$0 \$1,000,00	ROW Purchase:	\$0	\$1.000.000		Fodoral	State	Local		Total
N/A Other So So So So So So So S	Construction Cost:	\$1,000,000		1				<u> </u>	
Indirect Costs:	Construction Engineering:	\$0	•		. ,	·			
N/A Other Field \$0 N/A CMP Score N/A Other \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,00	Contingencies:	\$0			•	·	•	•	\$0
CMP Score N/A Totals \$800,000 \$0 \$200,000 \$0 \$1,000,000 \$1,000,000	Indirect Costs:	\$0	•		•	·	•	•	\$0
Total Project Cost: \$1,000,000 N/A Totals \$800,000 \$0 \$200,000 \$0 \$1,000,000	Other Field	\$0				·	•	•	\$0
Limits From: Various locations within Limits To: the City of San Antonio Description: Install ITS equipment on congested corridors in the City of San Antonio - FY 2020 Proj Hist: 10/21 - move from 21 to 22; 5/20 - move from 21	Total Project Cost:	\$1,000,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Limits To: the City of San Antonio Description: Install ITS equipment on congested corridors in the City of San Antonio - FY 2020 Remarks: None Revision: 1st Qtr 22 - move FY 2021 to FY 2022 Total Project Cost Information (TxDOT %): Preliminary Engineering: \$49,000 Preliminary Engineering: \$49,000 Construction Cost: \$1,000,000 Construction Engineering: \$50,000 Construction Engineering: \$50,000 Contingencies: \$100,000 Contingencies: \$100,000 Indirect Costs: \$30,000 Contribution Field Type of Work: TSMO: ITS Authorized Funding by Category/Share Funding Categories Federal State Local Contribution Total NOX Ibs/day 13.272 Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$30,000 Combined \$30,000 Combin	15 - San Antonio Bexar	0915-12-668	VA	С	San Antonio	CoSA		5574.1	\$1,000,000
Revision: 1st Qtr 22 - move FY 2021 to FY 2022	Limits To: the City of San	Antonio	ridors in the City of	San Antonio - FY 202	20	STIP R	Proj	10/21 - move from 21 to 2020 to FY 2021; 6/19 -	
Approved Phases: \$0		FY 2021 to FY 2022							
Preliminary Engineering: \$49,000 Phases: State	otal Project Cost Informat	ion (TxDOT %):		Type of Work:	TSMO: ITS				
Priases \$0	Preliminary Engineering:	\$49,000			Autho	orized Fundir	ng by Car	tegory/Share	
\$1,000,000 \$1,	, , ,	. ,		Funding			5 ,	•	
Construction Engineering: \$50,000 NOX lbs/day 5 - CMAQ \$800,000 \$0 \$200,000 \$0 \$1,000,00 Contingencies: \$100,000 13.272 Other \$0 \$0 \$0 \$0 Indirect Costs: \$30,000 YOC lbs/day 15.587 Other \$0 \$0 \$0 Other Field \$30,000 \$0 \$0 \$0 \$0 \$0		•	\$1,000,000		<u>Federal</u>	<u>State</u>	Local		<u>Total</u>
Contingencies: \$100,000 13.272 Other \$0 \$0 \$0 Indirect Costs: \$30,000 VOC lbs/day Other \$0 \$0 \$0 Other Field \$30,000 15.587 Other \$0 \$0 \$0 CMP Score Totals \$0 \$0 \$0 \$0			NOX lbs/day	5 - CMAQ	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Indirect Costs: \$30,000 VOC lbs/day 15.587 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0		13.272	Other	\$0	\$0	\$0	\$0	\$0
Other Field \$30,000 15.587 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	· ·		VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
CMP Score Totals \$900,000				Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost: \$1,259,000 N/A	Total Project Cost:	\$1,259,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000

			FY	2022				Veer of
xDOT District County	CSJ	Hwy	Phase	City	Project Spo		MPO Proj ID No.	Year of Expenditur Cost
15 - San Antonio Bexar	0915-12-670	VA	С	San Antonio	CoSA		5576.1	\$90,000
Limits From: In the City of	San Antonio				STIP R	ev. Date:	11/2021	
Limits To: . Description: City of San Antor replacement pro-	gram. FY 2020	-		outreach and education	ı programs. Gas ca	Proj	10/21 - move 21 to 22, r from FY 2020 to FY 202 CMAQ project call	
	e cost; move FY 2021 to		omponents.					
otal Project Cost Informa	tion (TxDOT %):	Cost of	Type of Work:	TSMO: TDM Pro	gram			
Preliminary Engineering:	\$0	Approved Phases:		Autho	orized Fundin	ng by Cat	egory/Share	
ROW Purchase:	\$0	\$90,000	Funding				Local	
Construction Cost:	\$90,000	. ,	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engineering:	\$0	NOX lbs/day	5 - CMAQ	\$78,000	\$0	\$12,000	\$0	\$90,000
Contingencies:	\$0	0.152	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	499.810	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$90,000	CMP Score N/A	Totals	\$72,000	\$0	\$18,000	\$0	\$90,000
15 - San Antonio Bexar	0915-12-674	VA	С	San Antonio	CoSA		5574.2	\$1,000,000
Limits From: Various locati Limits To: the City of Sar Description: Install ITS equip	Antonio	idors in the City of	San Antonio - FY 202	1	STIP Re	Proj	11/2021 10/21 - move from 21 to CMAQ project call	22; 6/19 - added throu
Remarks: None	e FY 2021 to FY 2022	•				Hist:		
Revision: 1st Qtr 22 - move	311202110112022							
		Cost of	Type of Work:	TSMO: ITS				
otal Project Cost Informa		Approved	Type of Work:		orized Fundin	ng by Cat	egory/Share	
otal Project Cost Informa Preliminary Engineering:	tion (TxDOT %): \$49,000		7.		orized Fundin	ng by Cat	egory/Share Local	
otal Project Cost Informa Preliminary Engineering: ROW Purchase:	\$49,000 \$0	Approved	Type of Work: Funding Categories		orized Fundin	ng by Cat		<u>Total</u>
otal Project Cost Informa Preliminary Engineering: ROW Purchase: Construction Cost:	tion (TxDOT %): \$49,000 \$0 \$1,000,000	Approved Phases:	Funding	Autho			Local	
otal Project Cost Informa Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering:	tion (TxDOT %): \$49,000 \$0 \$1,000,000 \$50,000	Approved Phases: \$1,000,000	Funding Categories	Autho	<u>State</u>	Local	Local Contribution	\$1,000,000
otal Project Cost Informa Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies:	tion (TxDOT %): \$49,000 \$0 \$1,000,000 \$50,000 \$100,000	Approved Phases: \$1,000,000 NOX lbs/day	Funding Categories 5 - CMAQ	Author Federal \$800,000	State \$0	<u>Local</u> \$200,000	Local Contribution \$0	\$1,000,000 \$0
otal Project Cost Informa Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs:	\$49,000 \$0 \$1,000,000 \$50,000 \$100,000 \$30,000	Approved Phases: \$1,000,000 NOX lbs/day 13.272	Funding Categories 5 - CMAQ Other	Author Federal \$800,000 \$0	<u>State</u> \$0 \$0	<u>Local</u> \$200,000 \$0	Local Contribution \$0 \$0	Total \$1,000,000 \$0 \$0
otal Project Cost Informa Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs: Other Field	tion (TxDOT %): \$49,000 \$0 \$1,000,000 \$50,000 \$100,000 \$30,000 \$30,000	Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score	Funding Categories 5 - CMAQ Other Other	### Author Federal	<u>State</u> \$0 \$0 \$0	Local \$200,000 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0	\$1,000,000 \$0 \$0 \$0
otal Project Cost Informa Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs: Other Field	\$49,000 \$0 \$1,000,000 \$50,000 \$100,000 \$30,000	Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587	Funding Categories 5 - CMAQ Other	### Authorn	<u>State</u> \$0 \$0 \$0 \$0	Local \$200,000 \$0 \$0	Local Contribution \$0 \$0 \$0	\$1,000,000 \$6 \$6 \$6
otal Project Cost Informa Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs: Other Field Fotal Project Cost:	tion (TxDOT %): \$49,000 \$0 \$1,000,000 \$50,000 \$100,000 \$30,000 \$1,259,000 0915-12-675	Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score	Funding Categories 5 - CMAQ Other Other	### Author Federal	<u>State</u> \$0 \$0 \$0 \$0	Local \$200,000 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0	\$1,000,000 \$0 \$0
otal Project Cost Informa Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs: Other Field Fotal Project Cost: I5 - San Antonio Bexar Limits From: Various locati Limits To: the City of San Description: Traffic signal opt	\$49,000 \$0 \$1,000,000 \$50,000 \$30,000 \$30,000 \$1,259,000 \$0915-12-675 \$005 within Antonio	Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score N/A	Funding Categories 5 - CMAQ Other Other Other Totals	Federal \$800,000 \$0 \$0 \$0 \$0 \$0 \$800,000	\$1 State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$200,000 \$0 \$0 \$0 \$200,000	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000,000 \$(\$(\$1,000,000 \$1,500,000
otal Project Cost Informa Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs: Other Field Fotal Project Cost: I5 - San Antonio Bexar Limits From: Various locati Limits To: the City of San Description: Traffic signal opt updated signal ti Remarks: None	tion (TxDOT %): \$49,000 \$0 \$1,000,000 \$50,000 \$100,000 \$30,000 \$30,000 \$1,259,000 0915-12-675 ons within Antonio imization on congested	Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score N/A	Funding Categories 5 - CMAQ Other Other Other Totals	Federal \$800,000 \$0 \$0 \$0 \$0 \$0 \$800,000	\$1 State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$200,000 \$0 \$0 \$0 \$200,000 ev. Date: Proj	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$1,000,000 \$(\$0 \$1,000,000 \$1,500,000
cotal Project Cost Informal Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Bexar Limits From: Various locati Limits To: the City of San Description: Traffic signal opt updated signal ti Remarks: Revision: 4th Qtr 21 - move	\$49,000 \$0 \$1,000,000 \$50,000 \$30,000 \$30,000 \$1,259,0000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,0	Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score N/A VA corridors in the Cit	Funding Categories 5 - CMAQ Other Other Other Totals	Federal \$800,000 \$0 \$0 \$0 \$0 \$0 \$800,000	State \$0 \$0 \$0 \$0 \$0 \$0 \$TOP Reference of the state of th	Local \$200,000 \$0 \$0 \$0 \$200,000 ev. Date: Proj	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$1,000,000 \$(\$0 \$1,000,000 \$1,500,000
cotal Project Cost Informal Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Bexar Limits From: Various location in the City of Sar Description: Traffic signal option updated signal to the Revision: 4th Qtr 21 - move total Project Cost Informal	\$49,000 \$0 \$1,000,000 \$50,000 \$30,000 \$30,000 \$1,259,0000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,0	Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score N/A VA corridors in the Cit	Funding Categories 5 - CMAQ Other Other Other Totals C	Federal \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$an Antonio a collection and imple	State \$0 \$0 \$0 \$0 \$0 \$0 \$TOP Reference of the state of th	Local \$200,000 \$0 \$0 \$200,000 ev. Date: Proj Hist:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$1,000,000 \$(\$(\$1,000,000 \$1,500,000
otal Project Cost Informal Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Bexar Limits From: Various locatif Limits To: the City of Sar Description: Traffic signal opt updated signal tite Remarks: Revision: 4th Qtr 21 - move otal Project Cost Informal Preliminary Engineering:	tion (TxDOT %): \$49,000 \$0 \$1,000,000 \$50,000 \$100,000 \$30,000 \$30,000 \$1,259,000 0915-12-675 ons within Antonio imization on congested ming plans. FY 2021 e FY 2021 to 2022 tion (TxDOT %):	Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score N/A VA corridors in the City Cost of Approved Phases:	Funding Categories 5 - CMAQ Other Other Totals C y of San Antonio. Dat Type of Work:	Federal \$800,000 \$0 \$0 \$0 \$0 \$0 \$800,000 San Antonio a collection and imple	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$TIP Rementation of	Local \$200,000 \$0 \$0 \$200,000 ev. Date: Proj Hist:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$1,000,000 \$(\$0 \$1,000,000 \$1,500,000
otal Project Cost Informal Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Bexar Limits From: Various locatifiets To: the City of San Description: Traffic signal opt updated signal tite Remarks: None Revision: 4th Qtr 21 - move Otal Project Cost Informal Preliminary Engineering: ROW Purchase:	tion (TxDOT %): \$49,000 \$0 \$1,000,000 \$50,000 \$100,000 \$30,000 \$30,000 \$1,259,000 0915-12-675 ons within Antonio imization on congested ming plans. FY 2021 e FY 2021 to 2022 tion (TxDOT %): \$0	Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score N/A VA corridors in the Cit Approved Phases: \$1,500,000	Funding Categories 5 - CMAQ Other Other Other Totals C Type of Work: Funding Categories	Federal \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$an Antonio a collection and imple	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$TIP Rementation of	Local \$200,000 \$0 \$0 \$200,000 ev. Date: Proj Hist:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$1,000,000 \$(\$0 \$1,000,000 \$1,500,000
otal Project Cost Informal Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Bexar Indirect Project Cost: Cost Informal Preliminary Engineering: Cost Informal Project Cost Informal Preliminary Engineering: Cost Information Cost:	tion (TxDOT %): \$49,000 \$0 \$1,000,000 \$50,000 \$100,000 \$30,000 \$30,000 \$1,259,000 0915-12-675 ons within Antonio imization on congested ming plans. FY 2021 e FY 2021 to 2022 tion (TxDOT %): \$0 \$0	Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score N/A VA corridors in the Cit Approved Phases: \$1,500,000 NOX lbs/day	Funding Categories 5 - CMAQ Other Other Totals C y of San Antonio. Dat Type of Work:	Federal \$800,000 \$0 \$0 \$0 \$0 \$0 \$800,000 San Antonio a collection and imple	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local \$200,000 \$0 \$0 \$200,000 ev. Date: Proj Hist:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$1,000,000 \$6 \$1,000,000 \$1,500,000 21 to 2022; 6/19 - adde
construction Cost: Construction Cost: Construction Engineering: Contingencies: Construction Engineering: Construction Engineering:	\$49,000 \$0 \$1,000,000 \$50,000 \$30,000 \$30,000 \$1,259,00	Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score N/A VA corridors in the Cit Approved Phases: \$1,500,000	Funding Categories 5 - CMAQ Other Other Other Totals C Type of Work: Funding Categories	Federal \$800,000 \$0 \$0 \$0 \$0 \$800,000 San Antonio a collection and imple TSMO: Traffic Sig Author	\$1 State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local \$200,000 \$0 \$0 \$200,000 ev. Date: Proj Hist:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000,000 \$6 \$1,000,000 \$1,500,000 21 to 2022; 6/19 - adde all
otal Project Cost Informa Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs: Other Field Fotal Project Cost: Indirect Cost Informa Indirect Cost Informa Indirect Cost: Indirect Cost: Informa Indirect Cost: I	\$49,000 \$0 \$1,000,000 \$0 \$1,000,000 \$30,000 \$30,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$1,259,000 \$0 \$1,500,000 \$0	Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score N/A VA corridors in the Cit Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day	Funding Categories 5 - CMAQ Other Other Other Totals C Type of Work: Funding Categories 5 - CMAQ	## Author Federal \$800,000	State \$0 \$0 \$0 \$0 \$0 \$0 CoSA STIP Rememberation of	Local \$200,000 \$0 \$0 \$200,000 ev. Date: Proj Hist:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$2 \$3 \$4 \$5 \$5 \$5 \$7 \$3 \$2 \$4 \$4 \$5 \$5 \$6 \$7 \$6 \$7 \$6 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7	\$1,000,000 \$6 \$1,000,000 \$1,500,000 21 to 2022; 6/19 - adde all Total \$1,500,000
otal Project Cost Informal Preliminary Engineering: ROW Purchase: Construction Cost: Construction Engineering: Contingencies: Indirect Costs: Other Field Total Project Cost: Limits From: Various locatification: Limits To: the City of Sar Description: Traffic signal opting updated signal til Remarks: None	\$49,000 \$0 \$1,000,000 \$550,000 \$100,000 \$30,000 \$30,000 \$1,259,000 \$1,259,000 \$0 \$15-12-675 \$0 \$15-1	Approved Phases: \$1,000,000 NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score N/A VA corridors in the Cit Approved Phases: \$1,500,000 NOX lbs/day 31.360	Funding Categories 5 - CMAQ Other Other Other Totals C Type of Work: Funding Categories 5 - CMAQ Other	## Author Federal \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$	State \$0 \$0 \$0 \$0 \$0 \$0 CoSA STIP Rememberation of	Local \$200,000 \$0 \$0 \$200,000 ev. Date: Proj Hist: Local \$300,000 \$0	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000,000 \$6 \$6 \$1,000,000 \$1,500,000 21 to 2022; 6/19 - adde

FY 2022

			FY	2022				Year of
TxDOT District Count	ty CSJ	Hwy	Phase	City	Project Spo	nsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio Bexa	r 0915-12-676	S VA	С	San Antonio	CoSA		5575.2	\$250,000
Limits From: In the City Limits To: . Description: City of San Al education. FY	ntonio Travel Demand Ma	inagement Program.	To support efforts in	n vanpool, carpool, tele		ev. Date: Proj Hist:	11/2021 10/21 - move 21 to 22; 6 project call	/19 - added through CMAQ
Remarks: None	F)/ 000/ / F)/ 0000							
Revision: 1st Qtr 22 - m Total Project Cost Inform	mation (TxDOT %):	Cost of	Type of Work:	TSMO: TDM Pro	gram			
Preliminary Engineering:	\$0	Approved Phases:		Autho	orized Fundin	ng by Ca	tegory/Share	_
ROW Purchase: Construction Cost:	\$0 \$250,000	\$250,000	Funding Categories	<u>Federal</u>	<u>State</u>	Local	Local Contribution	<u>Total</u>
Construction Engineering		NOX lbs/day	5 - CMAQ	\$200,000	\$0	\$50,000	\$0	\$250,000
Contingencies:	\$0	10.140	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	4.947 CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$250,000	N/A	Totals	\$200,000	\$0	\$50,000	\$0	\$250,000
15 - San Antonio Guad	•	5 CS	С	Seguin	Seguin		5322.0	\$6,316,658
Limits From: In Seguin, Limits To: From SH 46 Description: Expand from	to Huber Rd.	ırn lane, bicycle and	pedestian facilities		STIP Re	ev. Date: Proj Hist:	11/2021 6/21 - move from FY 202 through STP-MM project	21 to 2022; 4/16 - funded selection process

Remarks: None

Revision: 4th Qtr 21 - move from FY 2021 to 2022

Total Project Cost Informati	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity: I	Non Toll			
Preliminary Engineering:	\$309,516	Approved Phases:		Autho	rized Fund	ling by Cate	gory/Share	
ROW Purchase:	\$0		Funding				Local	
Construction Cost:	\$6,316,658	\$6,316,658	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engineering:	\$313,306	NOX lbs/day	7 - STBG	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
Contingencies:	\$125,701	N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$263,576	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$236,243	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$7,565,000	CMP Score N/A	Totals	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658

			FY	2023			MPO Proj ID	Year of
TxDOT District Cour	nty CSJ	Hwy	Phase	City	Project Spons		No.	Expenditure Cost
15 - San Antonio Bex	kar 0915-00-216	6 NR	С	Other	AAMPO		5303.2	\$100,000
Limits To: Guadalupe	rea MPO: in Bexar, Come & partial Kendall Cour commute Solutions Pgm -	nty			STIP Rev	Date: Proj Hist:	11/2021 10/21 - add to TIP, revis	e funding; 4/18 - add project
	reflects included statewide TDC	S						
Total Project Cost Info		Cost of	Type of Work:	TSMO: Rideshare	,			
Preliminary Engineering		Approved		Autho	rized Funding	by Cat	tegory/Share	
ROW Purchase:	ş.	Phases:	<u>Funding</u>	Autilo	rized i dildilig	by Cai	Local	
	·	\$100,000	<u>Categories</u>	<u>Federal</u>	State L	<u>ocal</u>	Contribution	<u>Total</u>
Construction Cost:	\$100,000	NOX lbs/day	7 - STBG	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering		N/A	Other	\$0	\$0	\$0	•	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	•	\$0
Indirect Costs:	\$0	N/A	Other	•	•		•	
Other Field	\$0	CMP Score		\$0	\$0	\$0	•	\$0
Total Project Cost:	\$100,000	N/A	Totals	\$100,000	\$0	\$0	\$0	\$100,000
15 - San Antonio Bex	kar 0915-00-227	7 VA	С	Other	TxDOT		5579.0	\$5,500,000
	ocations within mal and Kendall countie ice patrol on controlled acce		ar, Comal and Kenda	ıll Counties	STIP Rev.	Proj	11/2021 6/21 - revise funding dist 2022 to 2023; 6/19 - add call	tribution, move from FY led through CMAQ project
	Cat 5 to 915-00-214 for \$1.1M Ca revise funding, move FY 20		work outside Bexar Co.				Call	
Total Project Cost Info	rmation (TxDOT %):	Cost of	Type of Work:	TSMO: Safety Ser	vice Patrol			
Preliminary Engineering		Approved		Autho	rized Funding	by Cat	tegory/Share	
ROW Purchase:	\$0	Phases:	Funding	Adillo	rized r dilding	, by Cui	Local	
Construction Cost:	\$5,500,000	\$5,500,000	<u>Categories</u>	<u>Federal</u>	State L	<u>-ocal</u>	Contribution	<u>Total</u>
		NOX lbs/day	5 - CMAQ	\$3,080,000	\$770,000	\$0	\$0	\$3,850,000
Construction Engineerin	_	4.365	7 - STBG	\$880,000	\$220,000	\$0	•	\$1,100,000
Contingencies:	\$0	VOC lbs/day	3 - LC	, ,	\$220,000	Ψυ		ψ.,.σσ,σσσ
Indirect Costs:	\$0	v o o iborday		0.2	0.2	0.2	\$550,000	\$550,000
		0.507		\$0 \$0	\$0 \$0	\$0 \$0	. ,	\$550,000
Other Field	\$0	0.507 CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field Total Project Cost:	\$0 \$5,500,000	0.507 CMP Score N/A		•	•		\$0	
	\$5,500,000	CMP Score N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$5,500,000 kar 0915-12-677	CMP Score N/A	Other Totals	\$0 \$3,960,000	\$0 \$990,000	\$0 \$0	\$0 \$550,000 5576.2	\$0 \$5,500,000 \$90,000
Total Project Cost: 15 - San Antonio Bex Limits From: In the City Limits To: Description: City of San	\$5,500,000 xar 0915-12-677 y of San Antonio Antonio Vehicle Emissions	CMP Score N/A VA	Other Totals	\$0 \$3,960,000 San Antonio	\$0 \$990,000 CoSA STIP Rev.	\$0 \$0	\$0 \$550,000 5576.2	\$0 \$5,500,000 \$90,000 evise cost; 6/19 - added
Total Project Cost: 15 - San Antonio Bex Limits From: In the Cit Limits To: Description: City of San replacemen Remarks: Includes gas of	\$5,500,000 xar 0915-12-677 y of San Antonio Antonio Vehicle Emissions at program. FY 2021 cap replacement programs. Remo	CMP Score N/A 7 VA Reductions Program oving school education c	Other Totals C n. Series of targeted of	\$0 \$3,960,000 San Antonio	\$0 \$990,000 CoSA STIP Rev.	\$0 \$0 . Date: Proj	\$0 \$550,000 5576.2 11/2021 10/21 - move 22 to 23, n	\$0 \$5,500,000 \$90,000 evise cost; 6/19 - added
Total Project Cost: 15 - San Antonio Bex Limits From: In the Cit Limits To: Description: City of San replacemen Remarks: Includes gas of	\$5,500,000 xar 0915-12-677 y of San Antonio Antonio Vehicle Emissions at program. FY 2021	CMP Score N/A 7 VA Reductions Program oving school education of to FY 2023	Other Totals C n. Series of targeted of components.	\$0 \$3,960,000 San Antonio outreach and education	\$0 \$990,000 CoSA STIP Rev. programs. Gas cap	\$0 \$0 . Date: Proj	\$0 \$550,000 5576.2 11/2021 10/21 - move 22 to 23, n	\$0 \$5,500,000 \$90,000 evise cost; 6/19 - added
Total Project Cost: 15 - San Antonio Bex Limits From: In the City Limits To: Description: City of San replacemen Remarks: Includes gas of Revision: 1st Qtr 22 -	\$5,500,000 kar 0915-12-677 y of San Antonio Antonio Vehicle Emissions tt program. FY 2021 cap replacement programs. Remore revise cost; move FY 2021	CMP Score N/A 7 VA Reductions Program oving school education of to FY 2023 Cost of	Other Totals C n. Series of targeted of	\$0 \$3,960,000 San Antonio	\$0 \$990,000 CoSA STIP Rev. programs. Gas cap	\$0 \$0 . Date: Proj	\$0 \$550,000 5576.2 11/2021 10/21 - move 22 to 23, n	\$0 \$5,500,000 \$90,000 evise cost; 6/19 - added
Total Project Cost: 15 - San Antonio Bex Limits From: In the City Limits To: Description: City of San replacemen Remarks: Includes gas or Revision: 1st Qtr 22 -	\$5,500,000 xar 0915-12-677 y of San Antonio Antonio Vehicle Emissions at program. FY 2021 cap replacement programs. Remove revise cost; move FY 2021 promation (TxDOT %):	CMP Score N/A VA Reductions Program oving school education of to FY 2023 Cost of Approved	Other Totals C n. Series of targeted of components.	\$0 \$3,960,000 San Antonio outreach and education	\$0 \$990,000 CoSA STIP Rev. programs. Gas cap	\$0 \$0 . Date: Proj Hist:	\$0 \$550,000 5576.2 11/2021 10/21 - move 22 to 23, n through CMAQ project c	\$0 \$5,500,000 \$90,000 evise cost; 6/19 - added
Total Project Cost: 15 - San Antonio Bex Limits From: In the Cit Limits To: Description: City of San replacemen Remarks: Includes gas of Revision: 1st Qtr 22 - Total Project Cost Info Preliminary Engineering	\$5,500,000 xar 0915-12-677 y of San Antonio Antonio Vehicle Emissions at program. FY 2021 cap replacement programs. Remove revise cost; move FY 2021 promation (TxDOT %):	CMP Score N/A 7 VA Reductions Program oving school education of to FY 2023 Cost of Approved Phases:	Other Totals C n. Series of targeted of components. Type of Work: Funding	\$0 \$3,960,000 San Antonio outreach and education	\$0 \$990,000 CoSA STIP Rev. programs. Gas cap	\$0 \$0 . Date: Proj Hist:	\$0 \$550,000 5576.2 11/2021 10/21 - move 22 to 23, n through CMAQ project of	\$0 \$5,500,000 \$90,000 evise cost; 6/19 - added
Total Project Cost: 15 - San Antonio Bex Limits From: In the City Limits To: Description: City of San replacemen Remarks: Includes gas or Revision: 1st Qtr 22 - Total Project Cost Info Preliminary Engineering ROW Purchase:	\$5,500,000 xar 0915-12-677 y of San Antonio Antonio Vehicle Emissions at program. FY 2021 cap replacement programs. Remorevise cost; move FY 2021 formation (TxDOT %): g: \$0	CMP Score N/A VA Reductions Program oving school education of to FY 2023 Cost of Approved	Other Totals C n. Series of targeted of components. Type of Work:	\$0 \$3,960,000 San Antonio outreach and education	\$0 \$990,000 CoSA STIP Rev. programs. Gas cap	\$0 \$0 . Date: Proj Hist:	\$0 \$550,000 5576.2 11/2021 10/21 - move 22 to 23, n through CMAQ project of	\$0 \$5,500,000 \$90,000 evise cost; 6/19 - added
Total Project Cost: 15 - San Antonio Bex Limits From: In the City Limits To: Description: City of San replacemen Remarks: Includes gas or Revision: 1st Qtr 22 - Total Project Cost Info Preliminary Engineering ROW Purchase: Construction Cost:	\$5,500,000 xar 0915-12-677 y of San Antonio Antonio Vehicle Emissions at program. FY 2021 cap replacement programs. Remorevise cost; move FY 2021 cormation (TxDOT %): g: \$0 \$0 \$90,000	CMP Score N/A 7 VA Reductions Program oving school education of to FY 2023 Cost of Approved Phases:	Other Totals C n. Series of targeted of components. Type of Work: Funding	\$0 \$3,960,000 San Antonio Dutreach and education TSMO: TDM Prog	\$0 \$990,000 CoSA STIP Rev. programs. Gas cap	\$0 \$0 . Date: Proj Hist:	\$0 \$550,000 5576.2 11/2021 10/21 - move 22 to 23, rethrough CMAQ project of the control of th	\$0 \$5,500,000 \$90,000 evise cost; 6/19 - added all
Total Project Cost: 15 - San Antonio Bex Limits From: In the City Limits To: Description: City of San replacemen Remarks: Includes gas or Revision: 1st Qtr 22 - Total Project Cost Info Preliminary Engineering ROW Purchase: Construction Cost: Construction Engineering	\$5,500,000 Kar 0915-12-677 y of San Antonio Antonio Vehicle Emissions Int program. FY 2021 Lap replacement programs. Remirevise cost; move FY 2021 Tormation (TxDOT %): g: \$0 \$0 \$90,000 Ing: \$0	CMP Score N/A 7 VA Reductions Program oving school education of to FY 2023 Cost of Approved Phases: \$90,000	Other Totals C n. Series of targeted of components. Type of Work: Funding Categories	\$0 \$3,960,000 San Antonio outreach and education TSMO: TDM Prog Autho Federal	\$0 \$990,000 CoSA STIP Rev. programs. Gas cap	\$0 \$0 Date: Proj Hist:	\$0 \$550,000 5576.2 11/2021 10/21 - move 22 to 23, n through CMAQ project of tegory/Share Local Contribution	\$0 \$5,500,000 \$90,000 evise cost; 6/19 - added all
Total Project Cost: 15 - San Antonio Bex Limits From: In the City Limits To: Description: City of San replacemen Remarks: Includes gas or Revision: 1st Qtr 22 - Total Project Cost Info Preliminary Engineering ROW Purchase: Construction Cost: Construction Engineering Contingencies:	\$5,500,000 kar 0915-12-677 y of San Antonio Antonio Vehicle Emissions th program. FY 2021 cap replacement programs. Remirevise cost; move FY 2021 ormation (TxDOT %): g: \$0 \$0 \$90,000 ing: \$0 \$0	CMP Score N/A VA Reductions Program oving school education of to FY 2023 Cost of Approved Phases: \$90,000 NOX lbs/day	Other Totals C n. Series of targeted of components. Type of Work: Funding Categories 5 - CMAQ	\$0 \$3,960,000 San Antonio Dutreach and education TSMO: TDM Prog Author Federal \$78,000	\$0 \$990,000 CoSA STIP Rev. programs. Gas cap	\$0 \$0 Date: Proj Hist:	\$0 \$550,000 5576.2 11/2021 10/21 - move 22 to 23, n through CMAQ project of tegory/Share Local Contribution \$0 \$0	\$0 \$5,500,000 \$90,000 evise cost; 6/19 - added all
Total Project Cost: 15 - San Antonio Bex Limits From: In the City Limits To: Description: City of San replacemen Remarks: Includes gas or Revision: 1st Qtr 22 - Total Project Cost Info Preliminary Engineering ROW Purchase: Construction Cost: Construction Engineering	\$5,500,000 Kar 0915-12-677 y of San Antonio Antonio Vehicle Emissions Int program. FY 2021 Lap replacement programs. Remirevise cost; move FY 2021 Tormation (TxDOT %): g: \$0 \$0 \$90,000 Ing: \$0	CMP Score N/A VA Reductions Program oving school education of to FY 2023 Cost of Approved Phases: \$90,000 NOX lbs/day 0.152	Other Totals C n. Series of targeted of components. Type of Work: Funding Categories 5 - CMAQ Other	\$0 \$3,960,000 San Antonio Dutreach and education TSMO: TDM Prog Author Federal \$78,000 \$0	\$0 \$990,000 CoSA STIP Rev. programs. Gas cap rram rized Funding State \$0 \$0 \$0	\$0 \$0 . Date: Proj Hist: J by Cat	\$0 \$550,000 5576.2 11/2021 10/21 - move 22 to 23, n through CMAQ project of tegory/Share Local Contribution \$0 \$0	\$0 \$5,500,000 \$90,000 evise cost; 6/19 - added all Total \$90,000 \$0

FY 2023

			FY	2023				Year of
TxDOT District County	CSJ	Hwy	Phase	City	Project Sp		MPO Proj ID No.	Expenditure Cost
15 - San Antonio Bexar Limits From: In San Antonio Limits To: At Various Loca Description: Multimodal planni Remarks: Spin-off from 0915-1	ations ng study on three arte		C te travel modes inclu	San Antonio	_	Rev. Date: Proj Hist:	9141.0 11/2021 6/21 - add project (Spin-	\$1,000,000 off from 0915-12-611)
	roject (spin-off of 091	5-12-611) Cost of	Type of Work:	Planning				
Preliminary Engineering: ROW Purchase:	\$0 \$0	Approved Phases:	Funding	Auth	orized Fundi	ng by Ca	tegory/Share Local	
Construction Cost:	\$1,000,000	\$1,000,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contribution</u>	<u>Total</u>
Construction Engineering:	\$0	NOX lbs/day	7 - STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	¢1 000 000	CMP Score	Totals	\$800.000	\$0	\$200.000	\$0	\$1.000.000

\$800,000

\$0 \$200,000

\$0

\$1,000,000

Totals

Total Project Cost:

\$1,000,000

N/A

FY 2024

			FY	2024				Year of
TxDOT District County	CSJ	Hwy	Phase	City	Project Spons		IPO Proj ID No.	Expenditure Cost
15 - San Antonio Bexar	0915-00-217	NR	С	Other	AAMPO		5303.3	\$100,000
imits From: Alamo Area Ml	PO: in Bexar, Com	al			STIP Rev	Date: 1	1/2021	
Limits To: Guadalupe & pa Description: Alamo Area Comm		•			OTIL Rev.			e funding; 4/18 - add proje
Remarks: 100% Federal reflects Revision: 1st Qtr 22 - revise	s included statewide TDCs funding	:						
otal Project Cost Informati	ion (TxDOT %):	Cost of	Type of Work:	TSMO: Rideshare)			
Preliminary Engineering:	\$0	Approved Phases:		Autho	rized Funding	by Cate	egory/Share	
ROW Purchase:	\$0		<u>Funding</u>				Local	
Construction Cost:	\$100,000	\$100,000	<u>Categories</u>	<u>Federal</u>	State L	<u>ocal</u>	Contribution	<u>Total</u>
Construction Engineering:	\$0	NOX lbs/day	7 - STBG	\$100,000	\$0	\$0	\$0	\$100,000
Contingencies:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Γotal Project Cost:	\$100,000	CMP Score N/A	Totals	\$100,000	\$0	\$0	\$0	\$100,000
5 - San Antonio Bexar	0915-12-683	VA	С	San Antonio	CoSA		5576.3	\$90,000
imits From: In the City of S imits To:	an Antonio				STIP Rev	. Date: 1	1/2021	
Description: City of San Antoni	io Vehicle Emissions I	Reductions Program	n Series of targeted (outreach and education	nrograms Gas can	1 10,	0/21 - move 23 to 24, re brough CMAQ project c	evise cost; 6/19 - added all
replacement progr		roductions i regiai	comos or targetou t	our outer and outeurer	. programo. Gao cap	Hist: "	. ,	
	acement programs. Remo	=	components.					
Revision: 1st Qtr 22 - revise	cost; move FY 2022	to FY 2024	T					
otal Project Cost Informati	ion (TxDOT %):	Cost of	Type of Work:	TSMO: TDM Prog	gram			
Preliminary Engineering:	\$0	Approved		Autho	rized Funding	by Cate	egory/Share	
ROW Purchase:	\$0	Phases:	Funding		ū	•	<u>Local</u>	
Construction Cost:	\$90,000	\$90,000	<u>Categories</u>	<u>Federal</u>	State L	<u>ocal</u>	Contribution	<u>Total</u>
Construction Engineering:	\$0	NOX lbs/day	5 - CMAQ	\$78,000	\$0	\$12,000	\$0	\$90,000
Contingencies:	\$0	0.152	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0 \$0	499.810	Other	\$0	\$0	\$0	\$0	\$0
	·	CMP Score	Totals	\$72,000	•	\$18,000	\$0	\$90,000
otal Project Cost:	\$90,000	N/A	Totals	ψ12,000	Ψ0	ψ10,000	Ψ0	Ψ00,000
5 - San Antonio Bexar	0915-12-721	VA	С	San Antonio	CoSA		9142.0	\$1,000,000
.imits From: In San Antonio .imits To: At Various Loca	nti				STIP Rev		1/2021 :/21 - add project (Spin-	-off from 0915-12-611)
Description: Multimodal plannii	ng study on three arte	rials to accommoda	ate travel modes inclu	ding higher capacity tra	ansit (Corridor 3)	Hist:		
Remarks: Spin-off from 0915-12	2-611							
	roject (spin-off of 0915	5-12-611)						
otal Project Cost Informati	ion (TxDOT %):	Cost of	Type of Work:	Planning				
Preliminary Engineering:	\$0	Approved		Autho	rized Funding	by Cate	egory/Share	
ROW Purchase:	\$0	Phases:	<u>Funding</u>		9	,	<u>Local</u>	
Construction Cost:	\$1,000,000	\$1,000,000	<u>Categories</u>	<u>Federal</u>	State L	ocal	Contribution	<u>Total</u>
Construction Engineering:	\$0	NOX lbs/day	7 - STBG	\$800,000	\$0 \$	200,000	\$0	\$1,000,000
Contingencies:	\$0 \$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
· ·	·	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$800,000		200,000	\$0 \$0	\$1,000,000
Total Project Cost:	\$1,000,000	N/A	iotais	φουυ,υυυ	Φ υ Φ	∠∪∪,∪∪∪	ΦU	φι,υυυ,υυυ

			FY	2024				Year of
TxDOT District County	y CSJ	Hwy	Phase	City	Project Sponsor		MPO Proj ID No.	Expenditure Cost
15 - San Antonio Coma Limits From: at Cibolo Ci		B FM 33	51 C	Fair Oaks Ranch		Rev. Date:	5541.0 11/2021	\$11,900,000
Limits To: . Description: Reconstruct ex	xisting bridge at Cibolo C	reek and construct o	enter two-way left tu	ırn lane, sidewalks an		Proi		n; 4/18 - funded through the Projects
Remarks: Operational impro	ovements only vise description							
Total Project Cost Inform	nation (TxDOT %):	Cost of	Type of Work:	Bridge				
Preliminary Engineering:	\$583,000	Approved Phases:		Auth	orized Fund	ing by Ca	ategory/Share	
ROW Purchase:	\$0	\$11,900,000	<u>Funding</u>				Local	
Construction Cost:	\$11,900,000	\$11,900,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engineering	: \$714,000	NOX lbs/day	7 - STBG	\$9,520,000	\$2,380,000	\$	0 \$0	\$11,900,000
Contingencies:	\$833,000	N/A	Other	\$0	\$0	\$	0 \$0	\$0
Indirect Costs:	\$595,000	VOC lbs/day	Other	\$0	\$0	\$	0 \$0	\$0
Other Field	\$476,000	N/A	Other	\$0	\$0	\$	0 \$0	\$0
Total Project Cost:	\$15,101,000	CMP Score N/A	Totals	\$9,520,000	\$2,380,000	\$	0 \$0	\$11,900,000

				FY	2024		MPO Proj ID	Year of Expenditure
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	No.	Cost